



HOW WE WILL GET THERE

QUARTER 1

- ✓ **RMP Team identifies opportunities for alignment** with programs, policies, funding, and stakeholders already doing work to address the opioid crisis at the local, state, and national levels
- ✓ **RMP Team launches the Regional Opioid Crisis Dashboard** that illustrates the current state of the opioid crisis based on available data, including what is most impacting target populations 📊

QUARTER 2

- ✓ **Initial Voting Members of the Regional Council confirmed**
- ✓ **Initial voting members of Regional Council convene to confirm structure and governance, and determine who else is needed at the table** (*Both voting members and Advisory Committee members, which include community members with lived experience*)
- ⌚ **Attorney General's (AG) office sends dollar amounts to local governments** and asks them to opt in or out of their local allocation by July 31
- ✓ **The RMP network collectively advocates for policy** that impacts the opioid crisis during the 2022 Colorado Legislative Session 📄
- RMP network tracks the impact of 2022 State Legislative Session bills** that are directly tied to addressing the opioid crisis and lifts improvements needed to legislators 📄

QUARTER 3

- ⌚ **City Leaders convene** to determine process and criteria for selecting voting members and alternates and to ensure that voting members are representing interests of all cities
- The Larger Regional Council convenes:**
 - Identifies quick wins to start addressing the opioid epidemic
 - Understands the data baseline that provides a clear picture of the opioid crisis in the region and who's most impacted
 - Sets measurable long and short term target(s) for addressing the opioid crisis in the region based on which populations are most impacted 🎯
 - Identifies specific areas of work to be funded (Two Year Plan required by the AG's Office)
- Regional Council:**
 - **Deploys funds** to address quick wins 💰
 - **Accepts LOIs for first round of funding**
- RMP Team works with entities who have submitted LOIs to scope and highlight opportunities for collaboration and strategize joint applications** (*in order to avoid siloed work*)
- RMP network identifies policy priorities** related to addressing the opioid crisis to include in the 2023 RMP Policy Agenda 📄
- RMP network begins working with state legislators to draft legislation** to impact this effort (*if appropriate*) 📄
- First Year allocations sent to the Regional Council fiscal agents** (*Projected to be in September*)

QUARTER 4

- Regional Council accepts proposals for first round of funding**
- Regional Council evaluates proposals and determines first round of awards to entities who will engage in work that will most impact the opioid crisis** 💰
- RMP network drafts and files State legislation in advance of the 2023 Legislative Session** (*if applicable*) 📄

2023

- Regional Council tracks regional progress and impact of fundees' strategies on shared goals** via the Data Dashboard 📊
- Ongoing improvement and refinement of action is underway** (*both by the regional council around funding disbursement, and fundees around their strategies*)

The action and milestones outlined in the timeline have been informed by the [Colorado Opioids Settlement Memorandum Of Understanding \(MOU\)](#).

Targets TBD

The Regional Council will set concrete targets to hold accountability to ensuring funding from these settlements are invested in work that will have a measurable impact on the opioid crisis in Q3

Network-Wide Goal:

- Reduce overdose deaths and close disparity gaps, specifically for populations who are disproportionately impacted.

